

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cobb County Consortium State: GA

PJ's Total HOME Allocation Received: \$37,539,360 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	10		
% of Funds Committed	99.15 %	94.66 %	1	92.82 %	94	92	
% of Funds Disbursed	91.34 %	82.72 %	1	82.38 %	85	83	
Leveraging Ratio for Rental Activities	2.48	3.6	6	4.55	28	32	
% of Completed Rental Disbursements to All Rental Commitments***	91.07 %	75.29 %	6	80.69 %	48	42	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.25 %	48.52 %	6	67.01 %	18	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.15 %	65.92 %	3	79.23 %	56	51	
% of 0-30% AMI Renters to All Renters***	60.38 %	32.53 %	3	44.47 %	83	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.54 %	90.94 %	6	93.93 %	31	30	
Overall Ranking:				In State:	4 / 10	Nationally:	50 51
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,770	\$12,788		\$24,984	366 Units	20.40 %	
Homebuyer Unit	\$8,973	\$16,185		\$14,192	992 Units	55.40 %	
Homeowner-Rehab Unit	\$23,863	\$27,771		\$20,036	300 Units	16.80 %	
TBRA Unit	\$4,455	\$1,358		\$3,164	132 Units	7.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cobb County Consortium GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,928	\$76,259	\$24,143
State:*	\$49,604	\$62,729	\$28,582
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 3.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	22.6	28.2	47.7	12.9
Black/African American:	67.3	65.6	52.0	83.3
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	5.4	1.3	0.0	1.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.9	0.7	0.0	0.8

ETHNICITY:

Hispanic	3.7	3.7	0.3	1.5
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HOUSEHOLD SIZE:

1 Person:	43.6	17.3	36.3	16.7
2 Persons:	20.6	25.6	32.0	22.7
3 Persons:	22.1	23.6	15.3	25.8
4 Persons:	10.9	18.0	8.0	15.9
5 Persons:	2.6	10.3	4.3	12.1
6 Persons:	0.3	3.5	3.3	1.5
7 Persons:	0.0	1.3	0.3	5.3
8 or more Persons:	0.0	0.5	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.8	28.2	14.7	65.2
Elderly:	22.1	1.7	56.7	10.6
Related/Single Parent:	18.1	43.8	14.3	18.2
Related/Two Parent:	10.0	22.9	11.7	6.1
Other:	4.0	3.4	2.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	45.6	0.4 [#]
HOME TBRA:	1.4	
Other:	2.9	
No Assistance:	50.1	

of Section 504 Compliant Units / Completed Units Since 2001 56

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cobb County Consortium

State: GA

Group Rank: 50
(Percentile)

State Rank: 4 / 10 PJs

Overall Rank: 51
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	91.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	49.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	94.54	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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